



HACKBRIDGE PRIMARY SCHOOL

Primary Sports Funding 2013-14

The government is providing additional funding of £150 million per annum for academic years 2013 to 2014 and 2014 to 2015 to improve provision of physical education (PE) and sport in primary schools. This funding - provided jointly by the Departments for Education, Health and Culture, Media and Sport – is being allocated to primary school headteachers. This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

At Hackbridge Primary we have developed an action plan in order to continue to improve PE provision and raise achievement for all pupils in sport.

Our priorities mean that the funding for 2013-14 will:

- *Develop staff expertise in teaching in gymnastics, dance and invasion games skills through providing additional training and professional development and covering classes to enable teachers to do this.*
- *To provide quality coaches for teaching some PE lessons across the school*
- *Increase participation in sport through the provision of additional before school, after school and lunchtime 'sports' clubs*
- *Increase participation in borough-wide competitions and tournaments through membership of the local sports partnership*
- *Purchase additional PE resources to enable a wider and 'new' range of sports to be played (basketball, hockey, badminton)*

. With the added funding, we aim to build on this further, ensuring that each child experiences the benefits.

How much do we get?

Each school receives £8000, plus £5 per pupil on role in January 2013.

Total for this school is £9,630.

This is allocated in two payments in September 2013 (£6260) and April 2014 (£3370).

How is it spent?

A large portion of our funding has been spent in new partnerships with Community Advantages Sport and Fit for Sport. The benefits of these partnerships are listed in the breakdown below, together with our own uses of the funding and own school budget allocation.

Initiative	Cost	Expected outcome	Impact Measured through termly monitoring
Audit of school sports with Fit For Sport	£449 daily rate	Self-review/Baseline of current provision	School to have a sharp focus in order to plan for higher quality provision.
Community Advantages coaches to teach	£16,800 £32 per lesson (partly funded by pupil premium funding and school budget)	Specialised sport coaching for all children to help increase participation and confidence	Children to receive higher quality sports coaching once a week.
Higher quality teaching in lessons through staff inset/team Teaching.	£175 £25 per hour X 7 sessions	Staff will build on their skills by team teaching with specialised PE coaches from Fit For Sport.	Children to receive higher quality PE lessons.
Competition programme (including netball, football, cross country, indoor & outdoor athletics)	£174 per day supply cover	More of our children participating in competitive events coordinated by Sutton partnerships and within the school. Increased range of competitions on offer.	Increased participation in inter and intra school competitions. Increased understanding of winning and losing. Knowledge of the role of fair play and sportsmanship. Opportunities to develop skills in new sports.
Y5 pupils to attend HIPPO training (young sports leaders) at another Sutton school	£174 supply cover to release teacher to take them	Training for Y5 pupils to lead play activities with KS1 children during lunchtimes.	Children gain an increased sense of responsibility. Increased levels of confidence amongst the leaders. KS1 pupils more focussed during lunchtimes.

Regular PE subject leader updates		Subject leaders to attend regular PE updates through local partnerships.	Improved networking with local schools to share good practice.
Cycling proficiency	No cost as funded by LA	Year 5 and 6 cycling proficiency training.	Children to become more aware of road dangers and to gain increased confidence when biking on roads.
Swimming for Y4	£2000	Children in Y4 to receive weekly swimming lessons at the Westcroft Leisure Centre.	All children to be able to swim at least 25m by the time they leave school.
Target groups of pupils to help improve their physical development	No cost	Signposting to Alive and Kicking programme by Inclusion HLTA	Improved awareness of physical development for target group of children
Let's get Cooking club	£500	Increase children's knowledge of how to eat healthily.	Greater awareness amongst children about the dangers of obesity can undermine pupils' health.

Total cost: £20,302

Sports funding £9,630

School funding ££10,672