

How we spend our Pupil Premium at Hackbridge Primary School 2014 - 15

Background to the Pupil Premium Grant

The Pupil Premium Grant provides extra money for pupils who are entitled to Free School Meals at the current time, or have been entitled to them over the previous six years. The aim of the grant is to improve outcomes for these children because research has shown that they may underachieve in relation to other groups of learners. Pupil Premium funding has therefore been introduced to tackle disadvantage and to raise attainment. It is for schools to decide how the grant should be spent to support pupils as they are best placed to assess what additional provision should be made for their pupils and to address any inequalities. This grant is made in addition to main school funding.

All schools are required to publish online information about how they have used the Pupil Premium. This will ensure that parents and others are made fully aware of the progress of pupils covered by the funding.

Our Ethos on Pupil Premium Spending

Our Pupil Premium money has been carefully spent and tracked at Hackbridge Primary School. We ensure that there is a whole school focus on continuing to close the gap in achievement between Pupil Premium and Non-Pupil Premium children. At Hackbridge Primary School the Pupil Premium Grant enables us to focus on academic progress and also on developing children's social and emotional wellbeing so that children feel secure, gain confidence, have access to opportunities from which they might have been otherwise excluded and are in a better position to learn to the best of their ability. We evaluate the impact on every pupil at the end of each term.

Monitoring the Impact of the Pupil Premium Grant

End of Key Stage 2 2015.

34 out of 77 (45%) children in Year 6 were in receipt of Pupil Premium.

Progress for children was measured on 34 children in receipt of Pupil Premium – progress for all Pupil Premium children could be measured from Key Stage 1, and 37 non Pupil Premium children for whom we have KS1 data. Reading and maths are measured in sub levels. Writing is measured from level to level eg Level 2 to Level 4 because we report only a straight level for Teacher Assessment in writing. Outcomes are compared below to the previous academic year.

Expected Progress 2013 - 2014	Pupil Premium	Non Pupil Premium
Reading	17/27 63%	17/25 68%
Writing TA	27/27 100%	22/25 88%
Maths	21/27 78%	14/25 56%

Expected Progress 2014 - 2015	Pupil Premium	Non Pupil Premium
Reading	22/34 65%	27/37 73%
Writing TA	33/34 97%	36/37 97%
Maths	23/34 68%	32/37 86%

Reading: The percentage of Pupil Premium children making expected progress has risen from the previous year but is lower than that of non Pupil Premium children.

Writing: The percentage progress for Pupil Premium children is in line with non Pupil Premium children.

Maths: The percentage progress for Pupil Premium children has decreased from the last set of results and is lower than that of non Pupil Premium children.

Our total pupil premium funding for 2014-15 was: £264804 (based on £1323 per pupil).

Activity Supported Through Pupil Premium	Cost
Additional teaching support and assessment	£54,412
Additional specialist teaching to boost achievement in KS2	£15,890
Additional music tuition and resources	£6,020
Learning Support Assistants to run lunchtime Home-Learning Club/Dance Club and Art Club KS1	£7,710
Higher Level Teaching Assistants to run Social Inclusion Sessions throughout the school and lunch clubs	£32,807
Play Therapist	£7,296
KSI and EYFS intervention groups – phonics/maths/writing/reading. Literacy and Numeracy skills in EYFS	£19,746
KS2 intervention groups – reading/writing/maths	£13,545
Administration	£4,939
Additional support at lunchtime for playground games	£18,052
Specialist Training	£1,500
Child and Family Support Worker 1 day per week	£11,000
Various Clubs including additional sports coaching, Drumline etc	£5,880
50% of IT hardware resource purchase including iPads and chromebooks throughout school	£30,000
Year 6 School Journey	£1,850
School trip shortfall	£835
To support the provision of swimming instruction	£2,300
Additional Educational Psychologist days	£5,792
Sweatshirts for all pupils entitled to PP funding	£1,100
Diagnostic Marking - to provide an effective and clear feedback to pupils about their next steps in	£1,000
Visiting Theatres and Authors to enrich the curriculum and widen childrens' experiences	£5000
Dancing Décor – mural artist work around school to promote the love of literacy and make our learning environment more exciting and interesting	£4320
Additional resources for the pupils to widen and enrich experience for pupils	£2,000
Contribution towards enhancement of Nursery and EYFS learning environments	£6,000
£50 per class for extra resources for enrichment	£1,150
LAC Resources	£1,000
Playground resources to promote positive behaviour	£1,800
School Journey support	£1,360
Let's Get Cooking	£500
Total expenditure for Pupil Premium April 2014- March 2015	£264804